

Appendix 1

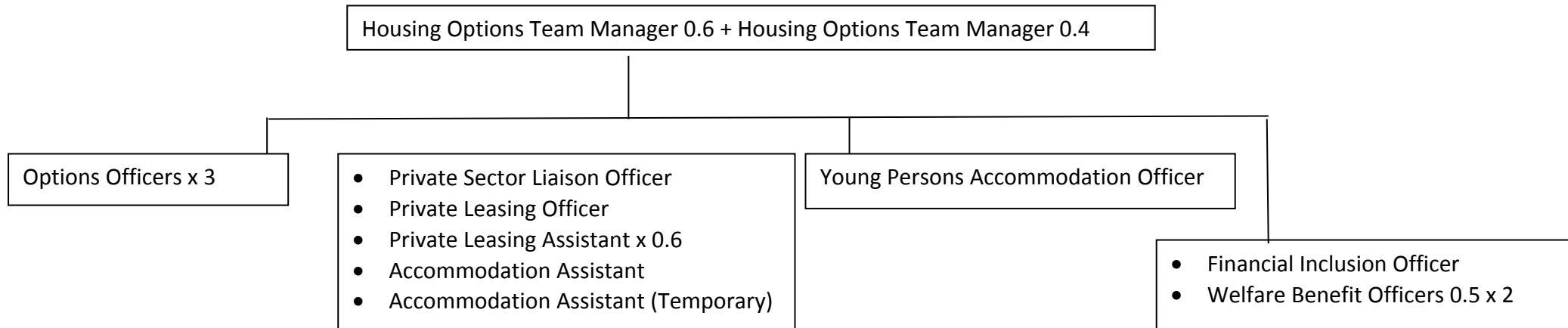
Staffing – Housing Options

Core Funding				
Current Structure			Proposed Structure	
Post	Salary Cost (Top of Scale)		Post	Salary Cost
Housing Renewals Manager 0.6	32,809		Housing Options Team Manager 1.0	55,928
			Additional Cost/Budget Implications	23,119
Homeless Prevention Grant Proposal				
Private Sector Liaison Officer	30,507	To be left vacant		
		New	MLS Service Negotiator *Supplements core funding of 30,507	4,490*
		New	Homeless Prevention Project Officer	22,578
Accommodation Assistant	27,875	Existing	Accommodation Assistant	27,875
		New	Administrative Assistant	11,150
			Total	66,093¹

¹The Grant balance of £6,826 will be used to fund MLS landlord incentives and Psychologically Informed Environment training

Housing & Communities

Current Structure – February 2018



Proposed Structure – April 2019

